

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
OF THE KEARSLEY COMMUNITY SCHOOLS

BE IT RESOLVED, that the total revenues, and unappropriated fund balance estimated to be available for appropriations in the general fund of the Kearsley Community Schools for fiscal year 2020-2021 which includes 5.5843 mills of ad valorem taxes to be levied on commercial personal property, 17.5843 mills of ad valorem taxes to be levied on non-principal residence, non-qualified agricultural property, non-qualified forest property, non-supportive housing property and non-industrial property to be used for operating purposes and 2.9272 mills of sinking fund to be levied on all properties be adopted as follows:

REVENUE

Local Sources	\$ 1,913,947	
Other Local Revenue	\$ 241,725	
State Sources	\$ 24,325,229	
Federal Sources	\$ 1,994,808	
Other Financing Sources	\$ 75,000	
Total Revenue		\$ 28,550,709
Estimated Fund Bal, July 1 Available to Appropriate		\$ 3,303,435
Total Available to Appropriate		\$ 31,854,144

BE IT FURTHER RESOLVED, that \$ 29,750,457 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Instruction		
Basic Programs	\$ 14,444,745	
Added Needs	\$ 4,222,752	
Support Services		
Pupil Support	\$ 2,295,069	
Instructional Staff Support	\$ 967,994	
General Administration	\$ 497,040	
School Administration	\$ 1,844,965	
Business Services	\$ 208,384	
Operations and Maintenance	\$ 2,720,482	
Transportation	\$ 1,014,131	
Central	\$ 843,922	
Other	\$ 592,379	
Community Services	\$ 37,991	
Other Financing Uses	\$ 60,603	
Total Appropriated		\$ 29,750,457

Projected June 30, 2021 Fund Balance is \$2,103,687.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Building & Site (Sinking) Fund of the Kearsley Community Schools for fiscal year 2020-2021 be adopted as follows:

REVENUE

Local Sources	\$	-
State Sources	\$	-
Total Revenue	\$	-
Estimated Fund Bal, July 1 Available to Appropriate	\$	245,910
Total Available to Appropriate	\$	245,910

BE IT FURTHER RESOLVED, that \$70,000 of the total available to appropriate in the Building & Site (Sinking) Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Major Repairs & Renovations	\$	70,000
Total Appropriated	\$	70,000

Projected June 30, 2021 Fund Balance is \$175,910.

BE IT FURTHER RESOLVED, that the Board of Education hereby restricts this fund's fund balance;

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the 2018 Building & Site (Sinking) Fund of the Kearsley Community Schools for fiscal year 2020-2021 be adopted as follows:

REVENUE

Local Sources	\$	938,838
State Sources	\$	-
Total Revenue	\$	938,838
Estimated Fund Bal, July 1 Available to Appropriate	\$	937,502
Total Available to Appropriate	\$	1,876,340

BE IT FURTHER RESOLVED, that \$0 of the total available to appropriate in the 2018 Building & Site (Sinking) Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Major Repairs & Renovations	\$	-
Total Appropriated	\$	-

Projected June 30, 2021 Fund Balance is \$1,876,340.

BE IT FURTHER RESOLVED, that the Board of Education hereby restricts this fund's fund balance;

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the School Lunch Fund of the Kearsley Community Schools for fiscal year 2020-2021 be adopted as follows:

REVENUE

Local Sources	\$	288,800
State Sources	\$	41,196
Federal Sources	\$	1,490,919
Transfer from General Fund	\$	41,893
Total Revenue	\$	1,862,808
Estimated Fund Bal, July 1 Available to Appropriate	\$	1,127,030
Total Available to Appropriate	\$	2,989,838

BE IT FURTHER RESOLVED, that \$ 2,036,973 of the total available to appropriate in the School Lunch Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

School Lunch Operations	\$	2,036,973
Total Appropriated	\$	2,036,973

Projected June 30, 2021 Fund Balance is \$952,865.

BE IT FURTHER RESOLVED, that the Board of Education hereby restricts this fund's fund balance;

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Community Service Fund of the Kearsley Community Schools for fiscal year 2020-2021 be adopted as follows:

REVENUE

Local Sources	\$	713,770	
Transfer from General Fund-UAAL	\$	18,710	
Total Revenue			\$ 732,480
Estimated Fund Bal, July 1 Available to Appropriate			\$ 23,767
Total Available to Appropriate			\$ 756,247

BE IT FURTHER RESOLVED, that \$ 754,153 of the total available to appropriate in the Community Service Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Pumpkin Patch Operations	\$	754,153	
Total Appropriated			\$ 754,153

Projected June 30, 2021 Fund Balance is \$2,094.

BE IT FURTHER RESOLVED, that the Board of Education hereby restricts this fund's fund balance;

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Special Revenue Fund of the Kearsley Community Schools for fiscal year 2020-2021 be adopted as follows:

REVENUE

Local Sources	\$	350,000	
Total Revenue			\$ 350,000
Estimated Fund Bal, July 1 Available to Appropriate			\$ 204,657
Total Available to Appropriate			\$ 554,657

BE IT FURTHER RESOLVED, that \$ 350,000 of the total available to appropriate in the Special Revenue Fund is hereby appropriated in the amounts and for the purposes set forth below:

