

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
OF THE KEARSLEY COMMUNITY SCHOOLS

BE IT RESOLVED, that the total revenues, and unappropriated fund balance estimated to be available for appropriations in the general fund of the Kearsley Community Schools for fiscal year 2019-2020 which includes 5.5914 mills of ad valorem taxes to be levied on commercial personal property, 17.5914 mills of ad valorem taxes to be levied on non-principal residence, non-qualified agricultural property, non-qualified forest property, non-supportive housing property and non-industrial property to be used for operating purposes and 2.9571 mills of sinking fund to be levied on all properties be adopted as follows:

REVENUE

Local Sources	\$ 1,936,274	
Other Local Revenue	\$ 237,976	
State Sources	\$ 27,847,874	
Federal Sources	\$ 1,571,760	
Other Financing Sources	\$ 75,000	
Total Revenue		\$ 31,668,884
Fund Balance, July 1 Available to Appropriate		\$ 4,696,475
Total Available to Appropriate		\$ 36,365,359

BE IT FURTHER RESOLVED, that \$ 31,540,774 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Instruction		
Basic Programs	\$ 14,787,234	
Added Needs	\$ 4,661,851	
Support Services		
Pupil Support	\$ 2,303,955	
Instructional Staff Support	\$ 1,311,532	
General Administration	\$ 496,604	
School Administration	\$ 1,867,565	
Business Services	\$ 239,077	
Operations and Maintenance	\$ 3,129,497	
Transportation	\$ 1,196,980	
Central	\$ 806,076	
Other	\$ 635,610	
Community Services	\$ 44,190	
Other Financing Uses	\$ 60,603	
Total Appropriated		\$ 31,540,774

Projected June 30, 2020 Fund Balance is \$4,824,585.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Building & Site (Sinking) Fund of the Kearsley Community Schools for fiscal year 2019-2020 be adopted as follows:

REVENUE

Local Sources	\$	1,091
State Sources	\$	-
Total Revenue	\$	1,091
Fund Balance, July 1 Available to Appropriate	\$	1,360,620
Total Available to Appropriate	\$	1,361,711

BE IT FURTHER RESOLVED, that \$880,063 of the total available to appropriate in the Building & Site (Sinking) Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Major Repairs & Renovations	\$	880,063
Total Appropriated	\$	880,063

Projected June 30, 2020 Fund Balance is \$481,648.

BE IT FURTHER RESOLVED, that the Board of Education hereby restricts this fund's fund balance;

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the 2018 Building & Site (Sinking) Fund of the Kearsley Community Schools for fiscal year 2019-2020 be adopted as follows:

REVENUE

Local Sources	\$	900,827
State Sources	\$	-
Total Revenue	\$	900,827
Fund Balance, July 1 Available to Appropriate	\$	-
Total Available to Appropriate	\$	900,827

BE IT FURTHER RESOLVED, that \$0 of the total available to appropriate in the 2018 Building & Site (Sinking) Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Major Repairs & Renovations	\$	-
Total Appropriated	\$	-

Projected June 30, 2020 Fund Balance is \$900,827.

BE IT FURTHER RESOLVED, that the Board of Education hereby restricts this fund's fund balance;

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the School Lunch Fund of the Kearsley Community Schools for fiscal year 2019-2020 be adopted as follows:

REVENUE

Local Sources	\$	288,800
State Sources	\$	42,429
Federal Sources	\$	1,491,367
Transfer from General Fund	\$	41,893
Total Revenue	\$	1,864,489
Fund Balance, July 1 Available to Appropriate	\$	854,083
Total Available to Appropriate	\$	2,718,572

BE IT FURTHER RESOLVED, that \$ 1,895,458 of the total available to appropriate in the School Lunch Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

School Lunch Operations	\$	1,895,458
Total Appropriated	\$	1,895,458

Projected June 30, 2020 Fund Balance is \$823,114.

BE IT FURTHER RESOLVED, that the Board of Education hereby restricts this fund's fund balance;

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Community Service Fund of the Kearsley Community Schools for fiscal year 2019-2020 be adopted as follows:

REVENUE

Local Sources	\$	653,770	
Transfer from General Fund	\$	18,710	
Total Revenue		\$	672,480
Fund Balance, July 1 Available to Appropriate		\$	90,461
Total Available to Appropriate		\$	762,941

BE IT FURTHER RESOLVED, that \$ 689,109 of the total available to appropriate in the Community Service Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Pumpkin Patch Operations	\$	689,109	
Total Appropriated		\$	689,109

Projected June 30, 2020 Fund Balance is \$73,832.

BE IT FURTHER RESOLVED, that the Board of Education hereby restricts this fund's fund balance;

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Special Revenue Fund of the Kearsley Community Schools for fiscal year 2019-2020 be adopted as follows:

REVENUE

Local Sources	\$	546,845	
Total Revenue		\$	546,845
Fund Balance, July 1 Available to Appropriate		\$	179,911
Total Available to Appropriate		\$	726,756

BE IT FURTHER RESOLVED, that \$ 555,099 of the total available to appropriate in the Special Revenue Fund is hereby appropriated in the amounts and for the purposes set forth below:

